



COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

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GAIL FARBER, Director

ADDRESS ALL CORRESPONDENCE TO:
P.O. BOX 1460
ALHAMBRA, CALIFORNIA 91802-1460

May 18, 2010

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

#34 MAY 18, 2010

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

**FUNDING SUPPLEMENT FOR TRASH-FREE CHANNEL SERVICES TO COVER DISPOSAL FEE COSTS
FOR THE FLOOD CONTROL DISTRICT'S
EAST, SOUTH, AND WEST MAINTENANCE AREAS
(ALL SUPERVISORIAL DISTRICTS)
(3 VOTES)**

SUBJECT

This action is to supplement funding for Trash-Free Channel Services contracts for the Flood Control District's East, South, and West maintenance areas to cover the contractors' disposal fee costs.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Find that the supplemented contract work is categorically exempt from the provisions of the California Environmental Quality Act.
2. Approve supplementing contracts with Woods Maintenance Services, Inc., in the respective annual amounts by \$50,000 for Contract No. 001828 and \$50,000 for Contract No. 001829; thereby increasing the respective aggregate not-to-exceed annual maximum amounts from \$208,440 to \$258,440 with a potential contract maximum sum of \$1,192,200 for Contract No. 001828; and from \$169,650 to \$219,650 with a potential contract maximum sum of \$998,250 for Contract No. 001829 for Trash Free Channel Services in the East and West Maintenance Areas for the current and subsequent option years.
3. Approve supplementing Contract No. 001830 with Travers Tree Services, Inc., in the annual amount by \$50,000; thereby increasing the aggregate not to exceed maximum annual amount from

\$171,240 to \$221,240 with a potential contract maximum sum of \$1,006,200 for Trash-Free Channel Services in the South Maintenance Area for the current and subsequent option years.

4. Authorize the Director of Public Works or her designee to increase each of the contract annual amounts up to 10 percent of the annual contract sums for unforeseen, additional work within the scope of the contracts, if required.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of this recommended action is to supplement the annual contract amounts for the services. These services are designed to provide as needed and intermittent trash and debris removal services at various flood control channels within the unincorporated County areas and various cities. These supplements are necessary to cover the contractors' disposal fee costs.

Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs the provision of Operational Effectiveness (Goal 1) and Community and Municipal Services (Goal 3). The contractors who have the specialized expertise to provide these services accurately, efficiently, timely, and in a responsive manner will support the Department of Public Works (Public Works) in meeting these goals.

FISCAL IMPACT/FINANCING

There will be no impact to the County General Fund.

The supplemental annual contract amounts for the three Trash-Free Channel Services contracts for the current and subsequent option year are as follows: \$50,000 for Contract No. 001828 for Trash-Free Channel Services in the East Maintenance Area increasing the respective aggregate not-to-exceed annual maximum amount from \$208,440 to \$258,440 with a potential contract maximum sum of \$1,192,200; \$50,000 for Contract No. 001829 for Trash-Free Channel Services in the West Maintenance Area increasing the respective aggregate not to exceed annual maximum amount from \$169,650 to \$219,650 with a potential contract maximum sum of \$998,250; \$50,000 for Contract No. 001830 for Trash Free Channel Services in the South Maintenance Area increasing the respective aggregate not to exceed annual maximum amount from \$171,240 to \$221,240 with a potential contract maximum sum of \$1,006,200. These amounts may be increased by 10 percent of each of the annual not-to-exceed contract amounts for unforeseen, additional work within the scope of the contract, if required.

Financing for these services is included in the Fiscal Year 2009-10 Internal Service Fund Budget, which will be reimbursed by the Flood Control District Fund Budget. Funds to finance the contracts' option years and 10 percent contingencies will be requested through the annual budget process.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On April 15, 2008, Agenda Item 37, your Board approved Contract Nos. 001828 and 001829 with Woods Maintenances Services, Inc., located in North Hollywood, California, in the amount of \$208,440 for Trash Free Channel Services for the East Maintenance Area and in the amount of

\$169,650 for the West Maintenance Area; and Contract No. 001830 with Travers Tree Service, Inc., located in Lomita, California, in the amount of \$171,240 for the South Maintenance Area. A portion of the 25 percent contingencies of each contract was utilized to pay for the contractors' disposal fees during the first two contract years. Public Works is now requesting this supplemental to cover the contractors' disposal fees for the current and subsequent contract years. The contracts' initial term started on April 15, 2008, and continued until March 31, 2009, with four 1-year renewal options that commence on April 1 of each renewal year, for a maximum potential term of five years. The contracts are currently in their second option year terms.

All three of these contracts allow your Board to increase the contract sum as needed; therefore, amendments to the existing contracts are not necessary. All terms, conditions, requirements, prices, and specifications of the contract will remain unchanged.

ENVIRONMENTAL DOCUMENTATION

These services are categorically exempt from the provisions of the California Environmental Quality Act (CEQA). The clearing of trash and debris in the flood control channels is within a class of projects that has been determined not to have a significant effect on the environment in that they meet the criteria set forth in Section 15301 of CEQA.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

The approval of this request will not result in any impact on other current services or projects.

CONCLUSION

Please return one adopted copy of this letter to Public Works, Administrative Services.

Respectfully submitted,

A handwritten signature in black ink that reads "Gail Farber". The signature is written in a cursive, flowing style.

GAIL FARBER
Director

GF:GZ:er

c: Chief Executive Office (Lari Sheehan)
County Counsel